



Mission: We are a vibrant spiritual community awakening each life to the Christ within.

Vision: Centered in Divine Love, we honor and celebrate a world awakened to peace, abundance, and respect for all creation.

Meeting Agenda

- Welcome - Pray In
- Appreciation and Gratitude
- Pinnacle Update
- Financial Update
- Questions and Dialogue
- Vision 2020
- Questions and Dialogue
- Wrap up and Pray Out



Appreciation and Gratitude

Pinnacle Update

- Lease is in place through July 17th, 2020
- Pinnacle working on opening school at new property
September/October 2019
- Will continue to use Mildred Park through September
- John Dickman, Rev. Russ, and Peter Lunt continue to manage all communications with Pinnacle including sublease options

Financial Update

- June YTD expenses exceed revenues by \$51,000
- Financial Position shows equity is \$12,500 less than at beginning of year
- Reserves being utilized as needed
- Expenses are being controlled

Audit Update

- Audit of 2018 completed. Draft reports are being reviewed.
- Audit report concludes:
 - Appropriate accounting guidelines were followed
 - No changes to our financial statements are needed
- Audit report identifies two areas for improvement:
 - Clarify donor type to restricted funds
 - Update our financial policy manual
 - Kathy O'Brien is leading this with the Finance Committee



Questions and Dialogue

Vision 2020

Stewardship Plan

Partnership development

Redesign our space

Security design and implementation

Media/production capability

Communication strategy - inform and excite the community on progress

Space Design - classrooms, production facility

Strategic partnerships

Technology and Media – classrooms, production facility

Prayer Support – hold the vision



VISION 2020

— Unity of Fairfax —

Nurture the Now, Invest in Our Future



Enable Unity of Fairfax to become the premier Spiritual Center for Education, Practice, and Service in the DC area.

- Redesign our sacred space using a phased approach
- Enhance our media production capabilities
- Build partnerships with like-minded groups

Space Team: Key Design Principles



- ❖ Maintain all current activity
- ❖ Enhance safety and effectiveness of youth rooms
- ❖ Create a chapel
- ❖ Rentals to be with organizations aligned with Unity mission and vision
- ❖ Equip classrooms at quality level appropriate for external rentals and our use
- ❖ Leverage agile / mobile technology approach
- ❖ Complete income analysis (Finance Team) including the full picture of events and rentals
- ❖ Classrooms need to be able to command and sustain identified level of rental
- ❖ Recognize and address design elements that require staff, customer service, IT support and engagement, setup, breakdown, marketing and accounting.



Our Stewardship Plan focuses on three sources of revenue:

- Rentals to like-minded organizations
- Programs including classes, workshops, events
- Membership (all of us!)

Progress in all areas is being gloriously realized...



HOLD THE VISION



Consider donating your time, talent, treasures
to support Vision2020 fundraisers:

- Donate to help build our new Electronic Message Board - through
November 1st
- Yard sale – August 24th
- Live Auction and Potluck – September 29th
- Bingo! – October 19th

Auction and Potluck

September 29, 12:30 to 2:30 p.m.

We're looking for donations of events and activities that bring people together all year!

Dinners and Events

Getaways

Services

Details coming soon!

We're looking for volunteers!

Want to be part of the planning team?

Contact Kate Law, engage@unityoffairfax.org



In the blessing of what we have today,
we prepare the way for tomorrow's good.
We do not worry about what we do not
yet have, or cannot yet see, because our
assurance is in Divine Abundance, the
good of God now and in every moment.

Questions and Dialogue

What is calling you?



Contact board@unityoffairfax.org

Thank you for joining us today and for your engagement at Unity of Fairfax

Standing:

Secretary: **Nancy Schneider**

Member at Large: **John Kell**

Treasurer: **John Dickman**

1st Chair: **Teresa Accomando**

Sitting:

Member at Large: **Jody Ruth**

Board spirit animal: **Cleo**

Senior Minister: **Russell Heiland**

Keeper of the Flame: **Laura Berry**

Chair Emeritus: **Gail Hughes**

